RESOLUTION NO. 222

A RESOLUTION OF THE GOVERNING BOARD OF THE VALLEY REGIONAL FIRE AUTHORITY ADOPTING THE BUDGET FOR THE YEAR 2027

THE GOVERNANCE BOARD OF THE VALLEY REGIONAL FIRE AUTHORITY DOES RESOLVE AS FOLLOWS:

Section 1. The Fire Chief/Administrator of the Valley Regional Fire Authority (Authority) has heretofore duly completed and placed on file with the Clerk of the Authority, a preliminary budget for the year 2027, and that notice was thereupon duly published, as required by law, stating that the Fire Chief/Administrator had completed and placed on file such preliminary budget and a copy would be furnished to any taxpayer who would call therefore at the office of the Authority Clerk, and that the Governance Board of the Authority would meet on November 10, 2026 at 5:00 p.m. for the purpose of fixing the budget and any taxpayer might appear at such time and be heard for or against any part of such budget, and designating the place of such meeting as the Valley Regional Fire Authority Headquarters, 1101 D Street Northeast, Auburn, Washington with electronic attendance available; That the Fire Chief/Administrator of the Authority duly provided a suitable number of copies of

such detailed preliminary budget to meet the reasonable demands of taxpayers therefore; That the Fire Chief/Administrator and Governance Board of the Authority duly met at the time designated in said notice at the Valley Regional Fire Authority Headquarters, 1101 D Street Northeast, City of Auburn, on November 10, 2026 at 5:00 p.m.; That any and all taxpayers of the Authority were given full opportunity to be heard for or against such budget; That the Governance Board has conducted a public meeting on November 3, 2026 to consider this budget; That at said meeting, said budget was considered; and that, at the meeting held by the Governance Board on the 10th day of November, 2026 the Governance Board considered modifications of said budget and thereafter approved the 2027 budget for the Valley Regional Fire Authority as herein adopted by this Resolution as follows, to wit:

Fund #	Fund Name	Estimated Unassigned Beginning Fund Balance	Sources of Revenue	Uses - Expenditures	Net Change to Assigned Funds	Estimated Unassigned Ending Fund Balance
001	General Fund	16,605,451	46,289,807	(47,187,414)	79,350	15,787,194
201	Debt Service Fund	1,071,050	4,008,600	(4,008,600)		1,071,050
301	Capital Project Fund	22,642,040	995,000	(23,469,653)		167,387
Total 2027 Governmental Funds		40,318,541	51,293,407	(74,665,667)	79,350	17,025,631

Section 2. Administrative Authorization. The Fire Chief/Administrator and/or Treasurer of the Authority are hereby authorized to implement such administrative procedures as may be necessary to carry out this directive.

Section 3. Effective Date. This Resolution shall be in full force and effect upon passage and signatures hereon.

DATED and SIGNED this 10 day of November 2026.

VALLEY REGIONAL FIRE AUTHORITY

Nancy Backus

NANCY BACKUS
Governing Board Chair

ATTEST:

S. Harper

Stefanie Harper
Clerk of the Board