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July 2021

This report provides an update and status of the major initiatives of the 2020 - 2025 Strategic Plan. The report lists every goal, objective, and associated task with the initiative. Each objective has a status report and comment section. In addition, each objective has an assigned staff member/or division that is responsible for that specific focus area. The report will be published semi-annually or as requested by the Fire Chief or Board of Governance.

To monitor the progress of each initiative, we have created four status report levels for each objective. The following color and explanation define the status level:

On-going: Represents an objective that will be continually worked on.

In progress: Represents an objective that is actively being worked on.

Deferred: Represents an objective that is not currently being worked on.

Completed: Represents an objective that has been achieved.

In summary, the following strategic initiatives were identified by external and internal stakeholders as the foundation for the development of goals and objectives:

Initiative #1 - Accreditation

The VRFA will strive to implement the goals and objectives of the strategic plan over the next five years and become an accredited agency.

Initiative #2 - Capital Facilities Plan

The VRFA will develop and implement a plan for capital facilities and equipment for future growth and improvement.

Initiative #3 - Staffing

The VRFA will examine current staffing levels, models and procedures, and identifying areas for improvement.

Initiative #4 - Mentorship

The VRFA will ensure the enduring success of the agency and its staff through sustainable internal mentorship.

Initiative #5 - Communication

The VRFA will examine both internal and external communication processes for service gaps and areas for improvement.



	Initiative #1: Accreditation	
Goal 1	Pursue, achieve, and maintain official accreditation status through CPSE to better serve our community through a formal process.	
Objective 1A	Form team or committee structures with management components as needed to pursue and maintain accreditation.	
Timeframe	3 months Assigned to: Deputy Chief Olson	
Critical Tasks	 Identify the needed team/committee structure(s) for the various components of the accreditation process. Outline management positions to lead and oversee the teams/committees and overall accreditation process. Establish team/committee member criteria objectives. Select and assign team/committee members. Select / assign management positions within the team (s) / committee(s) 	
Status	Completed September 2018	
Comments	The accreditation team was selected, and areas of responsibility were assigned.	
Objective 1B	Conduct a community hazards and risk assessment and publish a Community Risk Assessment - Standards of Cover document.	
Timeframe	1 year Assigned to: Deputy Chief Olson/Larberg	
Critical Tasks	 Obtain instruction on hazard and risk assessment and standards of cover preparation. Perform community hazards and risk assessment. Evaluate historical community emergency response performance and coverage. Establish benchmark and baseline emergency response performance objectives. Publish the Community Risk Assessment - Standards of Cover. Maintain and annually update the Standards of Cover document. 	
Status	Completed June 2019	
Comments	A Community Risk Assessment and Standard of Cover document were completed and published.	
Objective 1C	Conduct and document a self-assessment of the department utilizing the CPSE / CFAI Fire and Emergency Services Self-Assessment Manual (FESSAM) criteria.	
Timeframe	18 months Assigned to: Deputy Chief Larberg	
Critical Tasks	 Obtain instruction on writing a FESSAM. Assign the self-assessment manual category and criterion writing to the department accreditation committee/team members, as appropriate. Apply for "Applicant Agency" status with the CFAI. Publish the FESSAM. 	



Status	Completed March 2021	
Comments	The FESSAM has been completed. An assigned CFAI mentor has reviewed our documents and recommended we applied for Candidate status.	
Objective 1D	Develop a community-driven strategic plan.	
Timeframe	6 months Assigned to: Deputy Chief Larberg	
Critical Tasks	 Hold an external stakeholder meeting where community members provide feedback on program priorities, service expectations, concerns, and strengths perceived about the VRFA. Provide internal stakeholder work sessions to evaluate (and update, if necessary) the mission, vision, and values; determine internal strengths and weaknesses, external opportunities, and threats. Establish critical issues and service gaps. Determine specific strategic initiatives. Develop goals, objectives, critical tasks, and appropriate timelines to include levels of measurability to achieve over five years. Create a vision for the developed strategic plan. Publish and distribute the formal strategic plan to stakeholders as determined by the VRFA. 	
Status	Completed	
Comments	The 2020 – 2025 Strategic Plan was approved by the Board of Governance and published in January 2020.	
Objective 1E	Implement the community-driven strategic plan.	
Timeframe	On-going Assigned to: Deputy Chief Larberg	
Critical Tasks	 Create a subcommittee to review the draft strategic plan on a regular basis (as established by the VRFA). Determine a work plan for the accomplishment of each goal and implement that work plan. Evaluate completed and uncompleted/on-going goals and objectives within the plan on an annual basis. Report progress to internal and external stakeholders on an annual basis. 	
Status	In progress	
Comments	A Strategic Plan semi-annual report was completed and published in January 2021. The 2020 VRFA annual report was published in May and summarized the progress of initiatives of the Strategic Plan. A sub-committee was created to evaluate the strategic plan.	
Objective 1F	Achieve agency accreditation by the CFAI.	
Timeframe	4 – 6 months Assigned to: Deputy Chief Larberg	
Critical Tasks	Apply for "Candidate Agency" status with the CFAI.Prepare for CFAI Peer Assessor Team visit.	



- Upload Strategic Plan, Standards of Cover, and Self-Assessment Categories and Criterion for review and comment by the Peer Team.
- Host the site visit for accreditation review.
- Review Peer Team recommendation to CFAI for VRFA Accredited status.
- Attend CFAI hearings and defend VRFA internal accreditation process and documents.
- Receive vote during the CFAI hearings in favor of accredited status.

Status In progress

Comments

The Self-Assessment Manual (FESSAM) has been completed. The agency has applied for Candidate Agency status. A CFAI Peer Assessor team is scheduled for a site visit in October 2021.

Objective 1G

Maintain accredited status with the CFAI.

Timeframe

On-going

Assigned to:

Deputy Chief Larberg

Critical Tasks

- Submit the required Annual Compliance Reports to CFAI.
- Attend CFAI Dayroom Discussion web-meetings for continued education.
- Participate in the accreditation process by providing "peer assessors" for external department review and identification of possible best practices.
- Participate in the annual CPSE Excellence Conference for continued education and networking with other accreditation teams and accredited agencies.
- Submit annual compliance reports as required by CFAI policies.
- Establish succession development of the internal accreditation team in preparation for the next accreditation cycle.

Status

On-going

Comments

Accreditation is an on-going process. Accredited agency status is for a five-year term. Annual compliance reports will be submitted after the agency has achieved accredited status.

Initiative #2: Capital Facilities Plan Develop a capital facilities improvement plan that supports the mission of the VRFA and the community, based on the Community Risk Assessment -Goal 2 Standards of Cover (CRA-SOC) document. Evaluate the VRFA's current capital facilities and equipment condition to **Objective 2A** establish a baseline for future improvements. **Timeframe** 6 months **Assigned to:** Chief Swearingen/Deputy Chief Mack **Critical Tasks** Evaluate the current valuations of the capital facilities and equipment of the VRFA. Evaluate the current repair and maintenance costs. • Gather and consolidate current documents, data, and information relevant to capital facilities and equipment using content management. • Create a report with recommendations (if applicable) and submit it to agency leadership for further consideration and direction.



Status	Complete		
Comments	The agency appointed a Deputy Chief to evaluate current capital facilities and equipment for future improvements. A final draft was completed by the Fire Chief. After determining the need for an aerial apparatus, a 107' aerial ladder truck was ordered in January 2021. Delivery of the new ladder truck is expected in ~12 months.		
Objective 2B	Develop a formal capital facilities/equipment plan using the CRA-SOC, data projections, and established benchmarks to identify future areas of growth and/or improvement.		
Timeframe	12 months Assigned to: Chief Swearingen/Deputy Chief Mack		
Critical Tasks	 Conduct a gap analysis to analyze the area of current and future improvement needs. Conduct a SWOT analysis on VRFA's status relative to the benchmarks and the CRA-SOC Consider the short-term to define what capital is and use outside resources to establish future plans and standards. Consider the long-term to analyze the size, design, and cost of facilities and fire stations to include but not limited to facility age, capacity, functionality, and hazard 		
	 risk. Research funding options. Develop a formal capital facilities/equipment plan with recommendations to the Fire Chief. 		
Status	Complete		
Comments	A Deputy Chief and Fire Chief developed a six-year capital facility (CFP). The 2021 – 2027 CFP was approved by the Board of Governance in March.		
Objective 2C	Perform an evaluation to reflect the VRFA's progress relative to capital facilities and equipment plan.		
Timeframe	6 months Assigned to: Chief Swearingen/Deputy Chief Mack		
Critical Tasks	 Create an evaluation report with recommendations and submit to the leadership team for further consideration and direction. Create, establish, or modify the funding to fit the capital facilities and equipment document. Conduct an annual evaluation and monitor for desired outcomes. 		
Status	Complete		
Comments	A Deputy Chief and Fire Chief developed an extensive evaluation report in the Capital Facilities Plan. The six-year CFP is a planning document that details current operations predicts mid-range future service demands, and anticipates capital facility needs.		
	Initiative #3: Staffing		
Goal 3	Ensure the VRFA has the adequate number of staff to achieve and sustain current and future organizational initiatives.		
Objective 3A	Conduct an operations and suppression staff analysis.		



Timeframe	On-going	Assigned to:	Senior Staff
Critical Tasks	 Perform a station covera quantity meet the needs Perform a deployment/a location and staffing is a Identify any staffing gap Create a report with reconsideration and direct 	t five years. age analysis to ass of all communities apparatus analysis adequate. s from the analyse ommendations and tion.	sethe projected population growth in each seess if the current station locations and sees and VRFA performance measures. It to determine if the current apparatus sees. It is a submit it to agency leadership for further tions approved by agency leadership.
Status	On-going		
Comments	Senior staff continues to analyze population growth, call volume, performance reports, and service gaps. Quarterly performance reports are generated to measure total response times. Real estate is being appraised for future fire stations in Auburn and Pacific.		
Objective 3B	Conduct a workload analysis of administration, technical services, and support services.		
Timeframe	6 months	Assigned to:	Senior Staff
Critical Tasks	 Develop a consistent staffing review process for department heads to review workloads, to assess performance relative to workloads, and to identify gaps or needs. Task department heads with the staffing review process, to include an annual timeline for completion. Analyze the data from the annual staff review by department. Identify, based on the data, any impacts on workload that could be improved. Create a report with recommendations (if applicable) and submit it to agency leadership for further consideration and direction. Develop and implement any recommendations approved by agency leadership. 		
Status	On-going		
Comments	Senior staff and division heads continually review workloads, data, and performance to identify service gaps and the needs of their divisions. Support Services will purchase software (Operative IQ) in the 3 rd quarter to increase equipment, supplies, and consumables efficiencies.		
Objective 3C	Develop a cost analysis based on the results of objectives 3A and 3B, to determine potential budgetary impacts and to support budget requests.		
Timeframe	12 months	Assigned to:	Senior Staff
Critical Tasks	for capital and operationDetermine the projected	ns. I costs of needs/ch ons and requests to	the Board of Governance for approval.



Status	On-going		
Comments	Senior staff and division heads consider various costs associated with potential budge impacts and requests. Several funding options are presented in the CFP. Budge planning for 2022 is in process.		
Objective 3D	Ensure that the VRFA is recruiting and hiring the most qualified and diverse candidates that represent the community served.		
Timeframe	12 months Assigned to: Senior Staff / Human Resources		
Critical Tasks	 Analyze all historical data relative to recruitment and hiring for administrative and non-administrative positions. Conduct outreach and marketing relative to recruitment using various media sources. Create outreach programs to recruit individuals that are representative of the diverse demographics of the community served. Evaluate current testing practices. Incorporate innovative ideas with current practices for recruitment (marketing and outreach). Create a report with recommendations for improved recruitment strategies and processes and submit to the leadership team for further consideration and direction. Develop and implement any recommendations approved by leadership. Secure adequate funding to recruit more personnel, so that the VRFA has a more diverse staff. 		
Status	On-going		
Comments	VRFA Human Resources and select staff continue to work with the King County Fire Chiefs Association and Zone 3 agencies to develop county-wide recruiting materials intended to draw in a more diverse candidate pool. As partners in the joint recruitment effort, VRFA participated in the collaborative written test process with WA Fire Careers. The WA Fire Careers (www.wafirecareers.org) partnership was created to simplify the entry-level firefighter testing process, remove barriers, and streamline the firefighter exam and hiring processes.		
Objective 3E	Utilize current training systems, resources, and practices for the onboarding of new hires (firefighter recruits and other staff).		
Timeframe	6 months Assigned to: Senior Staff / Human Resources		
Critical Tasks	 Develop a documented process for the onboarding of new hires. Conduct an orientation for the new hires. Conduct an outfitting process of equipment and PPE for each new hire. Conduct station tours for understanding and acclimation of new hires. Transition new recruits to the SKCFTC for operational training. Begin the training for recruits and the shadowing process for support services and administration hires. Assign mentors to each new hire. 		



Status	Completed	
Comments	A new onboarding process was instituted with new hires. The feedback has been positive, and Human Resources continues to evaluate and improve the process.	
Objective 3F	Evaluate the overall VRFA recruitment process and determine if further analysis is needed.	
Timeframe	12 months Assigned to: Senior Staff / Human	Resources
Critical Tasks	 Identify efficiencies and deficiencies observed (internally) during the outreach and recruitment activities. Create a survey for new hires regarding VRFA recruitment processes and resources. Administer a survey to new hires and review the results. Create a report with recommendations and submit to the leadership team for further consideration and direction. Develop and implement any recommendations approved. 	
Status	In progress	
Comments	Senior staff and HR will continue to analyze recruitment, marketing, and outreach activities for new employees. As partners in the joint recruitment effort, we are evaluating ways to collaborate and coordinate outreach efforts to maximize recruitment efforts and resources. We will continue to analyze strategies for increasing diversity, equity, and inclusion (DEI) in our workforce.	



	Initiat	ive #4: Mentorsh	nip
Goal 4	Develop an agency-wide mentorship and succession program to enhance the personal and professional development of all VRFA members.		
Objective 4A	Conduct an assessment to identify division-specific mentorship and succession needs.		
Timeframe	6 months Assigned to: Deputy Chief Thompson/Division Head		Deputy Chief Thompson/Division Heads
Critical Tasks	 Division heads meet, including senior staff, to define and set expectations for mentorship and succession. Initiate two-way communication within each division to identify key leadership roles and mentorship needs. Develop a report of mentorship program recommendations and submit to the leadership team for consideration and direction. Department heads meet to consider leadership findings and reach consensus on division mentorship and succession needs to include minimum standards. 		
Status	On-going		
Comments	Personnel continue to pursue higher education degrees and enroll in various leadership programs. Two VRFA executives will attend the UW Executive Leadership Academy scheduled for the September 2021-June 2022 academic year. Department heads will conduct a needs assessment for divisions that includes minimum/desired standards. Division-specific surveys will be distributed to identify mentorship opportunities. Continue to support education, training, and on-the-job work experience to meet those standards.		
Objective 4B	Design and implement division-specific mentorship programs and succession plans.		entorship programs and succession
Timeframe	6 months	Assigned to:	Deputy Chief Thompson/Division Heads
Critical Tasks	 Division heads identify stakeholders (staff) responsible for developing minimum standards for a mentorship and succession program in their area of responsibility. Division heads, with support from staff, develop the relevant mentorship curriculum and succession planning based on agreed-upon minimum standards. Department heads collaborate with leadership and finance to identify program costs. Division heads submit a mentorship curriculum and succession plans to leadership for approval. Implement approved programs and monitor outcomes. 		
Status	On-going		
Comments	The FMO has started succession planning and professional development for their division. Support Services is analyzing supportive software to assist with inventory management. On-line learning paths for Company Officers and Battalion Chiefs are encouraged and currently assigned to Operations personnel. These include task books and job shadowing. Due to pending retirements and resignations, succession planning will be on-going for Fire Chief, Deputy Chief, Battalion Chief, and Captain positions.		
Objective 4C	Develop an evaluation and improvement process for mentorship programs and succession plans.		



Timeframe	On-going Assigned to: Deputy C	chief Thompson
Critical Tasks	 Design an evaluation process to determine the effectiveness of the programs and identify opportunities for improvement. Gather feedback from division heads and staff about their experiences. Create a report with recommendations and submit to leadership for further consideration and direction. Implement approved changes and continue to monitor the effectiveness of the program. 	
Status	On-going	
Comments	Due to known retirements, resignations, and/or promo active with succession plans. Plans are being implement This process allows for a successful transfer of in associated with new positions. Mentorship and suc incorporated into annual appraisals for specific divisions	ed before positions are vacated. Information and responsibilities Information planning have been
	Initiative #5: Communication (internal and ext	ernal)
Goal 5A	Enhance the quality of service delivery through dive citizens and establish a consistent and transparent	
Objective 5A.1	Identify all ways that the VRFA communicates intern	ally.
Timeframe	6 months Assigned to: Senior S	taff
Critical Tasks	 Meet with stakeholders to identify the ways communication is currently being conducted internally at the VRFA. Create a report of findings and submit it to leadership for further consideration and direction. 	
Status	On-going	
Comments	This is an on-going effort to identify different methods survey will be created to capture the best practices of co	
Objective 5A.2	Conduct a needs assessment to determine areas of communication.	improvement in internal
Timeframe	6 months Assigned to: Senior S	Staff
Critical Tasks	 Review findings from the report generated in objective Design a survey to capture areas for improvement reg communications. Administer the survey to all VRFA internal stakeholder / submission. Collect and evaluate the survey results. Create a report with survey findings and recommenda it to leadership for further consideration and direction. 	arding internal
Status	Deferred	



Comments	A needs assessment has not been conducted as of this date. The plan is to conduct a survey to internal stakeholders and solicit feedback to improve internal communication.		
Objective 5A.3	Develop strategies to address internal communication gaps and opportunities.		
Timeframe	12 months	Assigned to: Senior Staff	
Critical Tasks	 Establish a committee of staff representing all departments within the VRFA. Research and discuss solutions to internal communication needs. Create a report with recommendations (if applicable) and submit it to leadership for further consideration and direction. As approved, implement changes or inputs to improve internal communications. 		
Status	In progress		
Comments	Strategies will be developed when the needs assessment is completed. An internal team has been identified and is actively implementing new communication methods through the implementation of dashboards in all facilities.		
Goal 5B	Enhance the quality of the VRFA's service delivery and in turn, the safety of the public through diversified external communications.		
Objective 5B.1	Analyze the current external communication information and channels utilized and determine their effectiveness.		
Timeframe	6 months	Assigned to: Public Information and Education Division	
Critical Tasks	 Review information shared externally, and channels currently used to share information. Collect current/projected demographics and related information needs for external stakeholders. Identify gaps and opportunities relative to external communication info and channels. Prioritize opportunities identified and create a report with recommendations (if applicable) and submit it to leadership for further consideration and direction. Eliminate any inefficient processes in external communication. 		
Status	In progress		
Comments	Surveys were distributed via social media to solicit feedback regarding external communication. After reviewing the data, we see communication gaps in our Spanish Speaking Community, older adults, and business community. The majority of community members get their information from Facebook, and Nextdoor. Demographic information was collected in all three cities. The data will be useful in strategies to improve services to the whole community.		
Objective 5B.2	Enhance the information shared externally as well as the channels used to share information externally.		
Timeframe	12 months	Assigned to: Public Information and Education Division	



Critical Tasks	 As approved (outcome of objective 5B.1), develop any new or updated external information content. Initiate or create VRFA accounts with new channels for external communications, as identified. Distribute the information content developed via existing and new channels. 		
Status	On-going		
Comments	Based on survey feedback, several strategies will be implemented on social media. The survey suggests more business related information, firefighter content, QR codes linking to the website, and video content. PIE specialists will be encouraged to post-incident information on social media. Explore a Facebook group or Linkedin page for businesses.		
Objective 5B.3	Identify, develop and implement (external stakeholder) feedback mechanisms for the VRFA.		
Timeframe	6 months Assigned to: Public Information and Education Division		
Critical Tasks	 Identify feedback mechanisms currently used by the VRFA. Evaluate the current mechanisms for applicability and effectiveness. Research any unused / additional feedback mechanisms / tools. Create the mechanisms to allow for feedback from the community. Outline feedback content focus areas (i.e., feedback regarding service delivery, reputation, quality of information shared, credibility of staff). Create a report with recommendations (if applicable) and submit it to leadership for further consideration and direction. Implement the new mechanisms and collect data. Evaluate and revise annually or as determined. 		
Status	On-going		
Comments	Based on survey feedback, a social media management tool was added for more efficient posting. Information on the website was reconfigured to allow translation into ten+languages to reach non-English speaking populations. A quarterly social media and website report has been created. This report will enable us to monitor our following, reach, and engagement.		
Objective 5B.4	Develop and implement a process for evaluating external communication systems and processes while planning for improvement.		
Timeframe	On-going Assigned to: Public Information and Education Division		
Critical Tasks	 Representatives from the PIEO and EM divisions meet to establish a process for annual review of external communication processes and systems. Create a documented process (plan) for annual review of external communication processes and systems. Submit plan to leadership for further consideration and direction. Implement the approved plan and strategies on an annual basis. 		
Status	In progress		



At the end of 2021, using the annual appraisal template, we will analyze all statistics and survey results to make adjustments to our 2022 external communication plan.

Comments